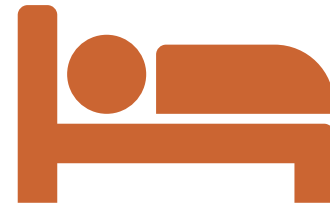




2,469

outpatient therapy sessions for 228 clients ages 6 to 67



49

Youth ages 13 to 19 served in Psychiatric Residential Treatment Facility (PRTF)



106

average length of stay of 20 girls ages 13 to 19 in emergency shelter



1,279

participants served in Heat Up Topeka exercise classes



exercise classes held each week



73.25

school credits earned towards graduation by PRTF and shelter residents



114

volunteer hours served by PRTF and shelter residents

18,168

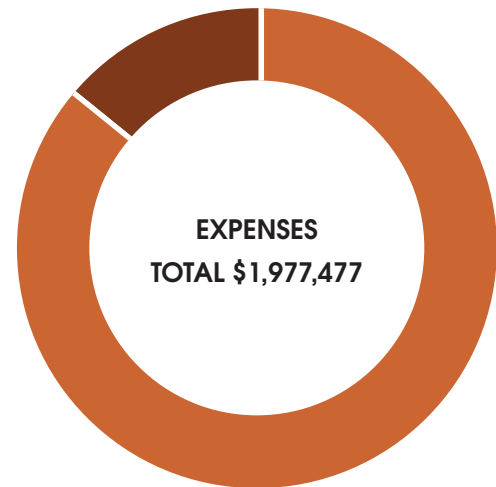
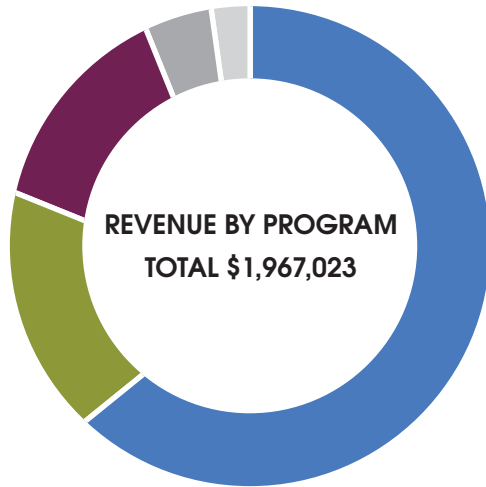
meals served within residential programs



187

collective years of agency service served by 48 staff members

## 86% of all financial resources go toward direct client programming



**PRTF**  
\$1,278,375 | 65%

**Wellness**  
\$69,693 | 4%

**Shelter**  
\$339,238 | 17%

**Fundraising/Other**  
\$33,091 | 2%

**Outpatient**  
\$246,626 | 13%

**Program Expenses**  
\$1,695,996 | 86%

**Administration/Other**  
\$281,481 | 14%



PRTF Stakeholder Meetings  
 JCAB (Juvenile Corrections Advisory Board)  
 Children's Alliance  
 Heartland Healthy Neighborhoods  
 WorkWell Shawnee County  
 JDAI (Juvenile Detention Alternatives Initiative)  
 Suicide Prevention Coalition  
 Kansas Mental Health Coalition  
 Shawnee County Human Trafficking Coalition  
 Power of the Positive Coalition (ACEs Awareness and Advocacy)